



Ucr: supervisor  
Rpt: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE SAN FELIPE ORIZATLAN

## HIDALGO

### Estado Analítico Mensual de Ingresos

Al 31/dic./2020

Fecha y hora de Impresión: 12/Ene/2021 04:19 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
12 IMPUESTO SOBRE EL PATRIMONIO	\$902,436.00	\$416,731.50	\$148,790.50	\$25,466.00	\$4,322.00	\$10,966.00	\$18,438.00	\$32,568.00	\$4,606.00	\$4,148.00	\$40,171.00	\$80,041.00	\$116,388.00	\$902,436.00	\$0.00
12-1 IMPUESTO PREDIAL	\$870,797.00	\$415,681.50	\$148,480.50	\$25,316.00	\$4,172.00	\$10,516.00	\$17,988.00	\$32,218.00	\$4,606.00	\$3,098.00	\$23,106.00	\$78,374.00	\$105,331.00	\$870,797.00	\$0.00
12-1-01 PREDIAL URBANO	\$733,327.00	\$358,680.50	\$129,658.50	\$22,300.00	\$4,172.00	\$9,386.00	\$16,944.00	\$31,870.00	\$4,606.00	\$3,128.00	\$20,062.00	\$74,182.00	\$58,458.00	\$733,327.00	\$0.00
12-1-02 PREDIAL RUSTICO	\$94,745.50	\$37,442.50	\$13,879.00	\$2,522.00	\$0.00	\$1,300.00	\$1,044.00	\$348.00	\$0.00	\$870.00	\$3,044.00	\$4,192.00	\$30,274.00	\$94,745.50	\$0.00
12-1-03 PREDIAL EJIDAL	\$42,724.50	\$19,578.50	\$5,053.00	\$494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,589.00	\$42,724.50	\$0.00
12-2 IMPUESTO SOBRE TRASLACION D	\$31,639.00	\$1,050.00	\$300.00	\$150.00	\$150.00	\$450.00	\$450.00	\$150.00	\$0.00	\$150.00	\$17,065.00	\$1,667.00	\$10,057.00	\$31,639.00	\$0.00
12-2-01 IMPUESTO SOBRE TRASLACION D	\$31,639.00	\$1,050.00	\$300.00	\$150.00	\$150.00	\$450.00	\$450.00	\$150.00	\$0.00	\$150.00	\$17,065.00	\$1,667.00	\$10,057.00	\$31,639.00	\$0.00
17 ASESORES DE IMPUESTOS	\$521,434.00	\$52,863.50	\$31,730.50	\$2,780.00	\$782.00	\$1,584.00	\$6,126.00	\$2,500.00	\$0.00	\$2,240.00	\$44,480.00	\$226,894.00	\$149,684.00	\$521,434.00	\$0.00
17-01 REZAGOS	\$511,162.00	\$47,319.50	\$28,826.50	\$2,520.00	\$686.00	\$1,392.00	\$5,478.00	\$2,260.00	\$0.00	\$2,000.00	\$44,292.00	\$226,894.00	\$149,684.00	\$511,162.00	\$0.00
17-02 REARGOS	\$10,272.00	\$5,544.00	\$2,904.00	\$240.00	\$96.00	\$192.00	\$648.00	\$240.00	\$0.00	\$240.00	\$168.00	\$0.00	\$0.00	\$10,272.00	\$0.00
41 DERECHOS POR EL USO, GOBE, APROVECHA	\$957,535.27	\$122,059.00	\$82,428.82	\$19,428.00	\$16,643.50	\$90,578.50	\$84,124.76	\$15,940.50	\$210,771.89	\$12,468.00	\$47,555.00	\$91,935.00	\$63,606.50	\$957,535.27	\$0.00
41-1 DERECHOS POR SERVICIOS DE	\$957,535.27	\$122,059.00	\$82,428.82	\$19,428.00	\$16,643.50	\$90,578.50	\$84,124.76	\$15,940.50	\$210,771.89	\$12,468.00	\$47,555.00	\$91,935.00	\$63,606.50	\$957,535.27	\$0.00
41-1-01 DERECHOS POR SERVICIOS DE	\$592,351.77	\$78,042.00	\$70,300.12	\$0.00	\$100,114.00	\$100,114.00	\$64,337.26	\$0.00	\$208,416.39	\$0.00	\$0.00	\$0.00	\$0.00	\$592,351.77	\$0.00
41-1-02 DERECHOS POR SERVICIOS DE	\$333,325.50	\$38,416.50	\$7,582.00	\$16,780.50	\$15,418.50	\$17,607.50	\$16,738.00	\$13,158.00	\$371.00	\$10,940.50	\$44,578.50	\$89,272.00	\$62,482.50	\$333,325.50	\$0.00
41-1-03 DERECHOS POR SERVICIOS DE	\$2,008.50	\$0.00	\$0.00	\$0.00	\$0.00	\$689.50	\$689.50	\$689.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,008.50	\$0.00
41-1-04 DERECHOS POR EL USO DE RA	\$29,846.50	\$5,600.50	\$4,546.50	\$2,645.50	\$1,111.00	\$2,177.50	\$2,360.00	\$2,113.00	\$984.50	\$1,527.50	\$2,976.50	\$2,863.00	\$1,144.00	\$29,846.50	\$0.00
43 DERECHOS POR PRESTACION DE SERVICIOS	\$1,905,289.06	\$275,031.76	\$162,370.32	\$431,474.64	\$6,086.50	\$12,299.50	\$20,869.50	\$85,502.70	\$469,700.33	\$15,144.96	\$58,646.00	\$144,587.44	\$193,555.41	\$1,905,289.06	\$0.00
43-1 DERECHO POR REGISTRO, LICENK	\$367,897.00	\$73,723.50	\$43,166.50	\$41,852.00	\$5,175.50	\$11,650.50	\$17,538.50	\$25,000.50	\$17,603.00	\$10,444.50	\$46,425.50	\$48,897.50	\$26,409.50	\$367,897.00	\$0.00
43-1-01 DERECHO POR REGISTRO DEL	\$80,770.50	\$16,720.50	\$5,483.50	\$5,827.00	\$1,425.00	\$2,137.50	\$2,541.50	\$1,995.00	\$1,656.50	\$2,926.50	\$9,816.50	\$8,958.50	\$1,282.50	\$80,770.50	\$0.00
43-1-02 DERECHO POR CERTIFICACIONE	\$299,013.00	\$41,016.50	\$34,101.00	\$23,770.00	\$3,750.50	\$7,770.00	\$14,138.00	\$19,708.50	\$15,946.50	\$6,776.00	\$33,894.00	\$36,241.00	\$22,903.00	\$299,013.00	\$0.00
43-1-03 DERECHOS POR EXPEDICION Y	\$43,110.50	\$15,587.50	\$2,784.00	\$11,844.00	\$0.00	\$1,743.00	\$869.00	\$3,298.00	\$0.00	\$742.00	\$330.00	\$3,898.00	\$2,224.00	\$43,110.50	\$0.00
43-1-04 DERECHOS POR EXP. REVALIDA	\$3,784.00	\$399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,784.00	\$0.00
43-1-05 DERECHOS POR EXP. Y REVALIDA	\$1,209.00	\$0.00	\$788.00	\$411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$0.00
43-2 DERECHOS EN MATERIA DE DESA	\$1,537,382.06	\$201,308.26	\$139,203.82	\$389,822.64	\$911.00	\$646.00	\$3,331.00	\$70,502.20	\$452,097.33	\$4,700.46	\$12,220.50	\$95,889.94	\$187,146.91	\$1,537,382.06	\$0.00
43-2-01 DERECHOS POR ALINEAMIENTO	\$10,686.50	\$2,362.50	\$1,102.50	\$648.00	\$162.00	\$0.00	\$735.00	\$0.00	\$162.00	\$162.00	\$2,437.50	\$1,462.50	\$1,462.50	\$10,686.50	\$0.00
43-2-02 DERECHOS POR LA REALIZACIO	\$86,336.00	\$12,800.00	\$10,099.00	\$2,596.00	\$649.00	\$849.00	\$2,596.00	\$849.00	\$649.00	\$649.00	\$9,735.00	\$14,432.00	\$11,033.00	\$86,336.00	\$0.00
43-2-03 DERECHOS POR LICENCIAS DE I	\$374.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164.00	\$48.00	\$82.00	\$0.00	\$374.00	\$0.00
43-2-04 DERECHOS POR PARTICIPACION	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00
43-2-05 -DERECHOS POR SUPERVISION I	\$1,458,776.56	\$186,265.76	\$128,002.32	\$388,378.64	\$100.00	\$0.00	\$3,331.00	\$69,852.20	\$450,086.33	\$3,235.46	\$0.00	\$79,713.44	\$154,650.41	\$1,458,776.56	\$0.00
45 ASESORES DE DERECHOS	\$6,189.00	\$2,304.00	\$2,315.00	\$0.00	\$0.00	\$1,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,189.00	\$0.00
45-1 REZAGOS	\$5,815.00	\$2,160.00	\$2,171.00	\$0.00	\$0.00	\$1,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,815.00	\$0.00
45-2 REARGOS	\$364.00	\$144.00	\$144.00	\$0.00	\$0.00	\$96.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364.00	\$0.00
51 PRODUCTOS	\$328,975.97	\$95,560.26	\$17,012.80	\$17,700.21	\$4,686.00	\$67,314.00	\$17,182.20	\$888.00	\$99,262.00	\$494.00	\$988.00	\$741.00	\$17,057.50	\$328,975.97	\$0.00
51-01 ARRENDAMIENTO DE BIENES MUE	\$16,906.50	\$3,610.00	\$1,934.00	\$1,976.00	\$1,976.00	\$1,236.00	\$2,223.00	\$988.00	\$247.00	\$494.00	\$988.00	\$741.00	\$494.50	\$16,906.50	\$0.00
51-01-001 USO DE PLAZAS Y PISOS EN LA E	\$16,906.50	\$3,610.00	\$1,934.00	\$1,976.00	\$1,976.00	\$1,236.00	\$2,223.00	\$988.00	\$247.00	\$494.00	\$988.00	\$741.00	\$494.50	\$16,906.50	\$0.00



Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE SAN FELIPE ORIZATLAN  
HIDALGO  
Estado Analitico Mensual de Ingresos  
Al 31/dic/2020

Fecha y hora de Impresión | 12/Ene/2021 04:19 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia		
		Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
51-03 ASISTENCIA SOCIAL (PROGRAMA: CARITALES Y VALORES DEL MUNI	\$220,981.40	\$88,878.00	\$15,078.80	\$15,723.40	\$2,720.00	\$66,079.00	\$14,936.20	\$0.00	\$0.00	\$0.00	\$88,015.00	\$0.00	\$0.00	\$0.00	\$16,963.00	\$220,981.40	\$0.00
61-05 APROVECHAMIENTOS	\$91,088.07	\$2,072.26	\$0.00	\$0.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,088.07	\$0.00
61-02 MULTAS	\$42,188.56	\$999.50	\$2,191.00	\$2,950.00	\$650.00	\$2,480.00	\$5,169.50	\$1,387.50	\$12,512.40	\$0.00	\$9,143.66	\$600.00	\$1,550.00	\$42,188.56	\$0.00	\$42,188.56	\$0.00
61-02-01 MULTAS A LOS INFRACTORES D	\$20,986.50	\$650.00	\$2,100.00	\$2,950.00	\$650.00	\$2,480.00	\$5,304.00	\$1,147.50	\$0.00	\$0.00	\$2,300.00	\$450.00	\$1,400.00	\$20,986.50	\$0.00	\$20,986.50	\$0.00
61-09 OTROS APROVECHAMIENTOS	\$21,202.06	\$349.50	\$91.00	\$0.00	\$0.00	\$0.00	\$865.50	\$240.00	\$12,512.40	\$0.00	\$6,843.66	\$150.00	\$150.00	\$21,202.06	\$0.00	\$21,202.06	\$0.00
61-09-01 DONACIONES HECHAS A FAVOR	\$21,202.06	\$349.50	\$91.00	\$0.00	\$0.00	\$0.00	\$865.50	\$240.00	\$12,512.40	\$0.00	\$6,843.66	\$150.00	\$150.00	\$21,202.06	\$0.00	\$21,202.06	\$0.00
81-01 PARTICIPACIONES	\$60,807,130.76	\$4,662,362.37	\$5,732,243.84	\$4,502,626.29	\$6,440,776.98	\$4,014,561.09	\$3,316,987.01	\$5,138,018.84	\$7,026,730.85	\$5,549,314.71	\$4,487,720.20	\$4,539,436.55	\$5,396,152.03	\$60,807,130.76	\$0.00	\$60,807,130.76	\$0.00
81-01-01 FONDO GENERAL DE PARTICIPAC	\$33,854,604.89	\$2,675,669.33	\$4,049,297.67	\$2,750,974.60	\$4,096,670.52	\$2,566,743.62	\$2,348,050.14	\$2,597,109.56	\$2,579,264.85	\$2,580,292.63	\$2,423,688.33	\$2,621,786.46	\$2,596,048.16	\$33,854,604.89	\$0.00	\$33,854,604.89	\$0.00
81-01-02 FGP RENDIMIENTOS FINANCIER	\$2,107.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034.11	\$0.00	\$504.14	\$253.39	\$316.17	\$2,107.81	\$0.00	\$2,107.81	\$0.00
81-02 FONDO DE FOMENTO MUNICIPAL	\$17,329,227.48	\$1,100,209.77	\$1,398,183.88	\$1,141,333.84	\$1,410,096.63	\$1,171,983.70	\$846,626.36	\$1,114,931.35	\$3,537,298.97	\$1,411,594.27	\$1,357,721.58	\$1,408,387.53	\$1,430,869.91	\$17,329,227.48	\$0.00	\$17,329,227.48	\$0.00
81-02-01 FOMENTO MUNICIPAL PARTICIP	\$17,327,429.11	\$1,100,209.77	\$1,398,183.88	\$1,141,333.84	\$1,410,096.63	\$1,171,983.70	\$846,626.36	\$1,114,931.35	\$3,537,298.97	\$1,411,594.27	\$1,357,721.58	\$1,408,387.53	\$1,430,869.91	\$17,327,429.11	\$0.00	\$17,327,429.11	\$0.00
81-02-02 FOMENTO RENDIMIENTOS FINA	\$1,798.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$759.09	\$69.89	\$234.93	\$195.02	\$539.44	\$1,798.37	\$0.00	\$1,798.37	\$0.00
81-03 FONDO DE FISCALIZACION Y REC	\$593,223.96	\$128,417.38	\$22,150.74	\$22,146.54	\$162,660.99	\$22,146.54	\$19,587.51	\$56,105.19	\$22,145.54	\$22,145.54	\$71,367.38	\$22,145.54	\$22,207.07	\$593,223.96	\$0.00	\$593,223.96	\$0.00
81-03-01 FISCALIZACION PARTICIPACION	\$593,223.96	\$128,417.38	\$22,150.74	\$22,146.54	\$162,660.99	\$22,146.54	\$19,587.51	\$56,105.19	\$22,145.54	\$22,145.54	\$71,367.38	\$22,145.54	\$22,207.07	\$593,223.96	\$0.00	\$593,223.96	\$0.00
81-04 FONDO DE IMPUESTO SOBRE AUT	\$0.50	\$34,743.33	\$38,164.07	\$64,263.93	\$24,866.33	-\$162,037.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	\$0.50	\$0.50	\$0.00
81-04-01 ISAN PARTICIPACIONES	\$0.50	\$34,743.33	\$38,164.07	\$64,263.93	\$24,866.33	-\$162,037.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	\$0.50	\$0.50	\$0.00
81-05 FONDO INCENTIVOS A LA VENTA F	\$1,163,055.49	\$113,469.30	\$107,682.81	\$110,579.65	\$105,012.50	\$106,454.85	\$102,484.56	\$83,784.82	\$68,540.29	\$96,202.60	\$81,852.37	\$83,993.65	\$103,068.09	\$1,163,055.49	\$0.00	\$1,163,055.49	\$0.00
81-05-01 IEPS GAS PARTICIPACIONES	\$1,163,055.49	\$113,469.30	\$107,682.81	\$110,579.65	\$105,012.50	\$106,454.85	\$102,484.56	\$83,784.82	\$68,540.29	\$96,202.60	\$81,852.37	\$83,993.65	\$103,068.09	\$1,163,055.49	\$0.00	\$1,163,055.49	\$0.00
81-06 FONDO IMPUESTO ESPECIAL SOB	\$631,780.78	\$65,939.01	\$11,749.62	\$62,828.48	\$59,052.98	\$57,268.04	\$238.44	\$13,425.66	\$45,632.90	\$54,756.13	\$53,940.81	\$52,637.99	\$54,310.72	\$631,780.78	\$0.00	\$631,780.78	\$0.00
81-06-01 IEPS TAB. PARTICIPACIONES	\$631,780.78	\$65,939.01	\$11,749.62	\$62,828.48	\$59,052.98	\$57,268.04	\$238.44	\$13,425.66	\$45,632.90	\$54,756.13	\$53,940.81	\$52,637.99	\$54,310.72	\$631,780.78	\$0.00	\$631,780.78	\$0.00
81-07 FONDO DE COMPENSACIONES DE IS	\$0.50	\$5,015.25	\$5,015.25	\$5,015.25	-\$50,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	\$0.50	\$0.50	\$0.00
81-07-01 CISAN PARTICIPACIONES	\$0.50	\$5,015.25	\$5,015.25	\$5,015.25	-\$50,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	\$0.50	\$0.50	\$0.00
81-14 ISR PARTICIPABLE	\$2,701,963.12	\$538,869.00	\$0.00	\$345,595.00	\$544,598.00	\$272,164.00	\$0.00	\$0.00	\$0.00	\$653,668.00	\$0.00	\$0.00	\$0.00	\$2,701,963.12	\$0.00	\$2,701,963.12	\$0.00
81-14-01 ISR PARTICIPABLE PARTICIPACI	\$2,701,963.12	\$538,869.00	\$0.00	\$345,595.00	\$544,598.00	\$272,164.00	\$0.00	\$0.00	\$0.00	\$653,668.00	\$0.00	\$0.00	\$0.00	\$2,701,963.12	\$0.00	\$2,701,963.12	\$0.00
81-15 FIEIF	\$4,533,274.04	\$0.00	\$0.00	\$0.00	\$32,813.78	\$0.00	\$0.00	\$1,272,662.26	\$773,817.80	\$750,595.65	\$489,169.73	\$350,866.38	\$853,528.44	\$4,533,274.04	\$0.00	\$4,533,274.04	\$0.00
81-15-01 FIEIF 2020 PARTICIPACIONES	\$4,533,274.04	\$0.00	\$0.00	\$0.00	\$32,813.78	\$0.00	\$0.00	\$1,272,662.26	\$773,817.80	\$750,595.65	\$489,169.73	\$350,866.38	\$853,528.44	\$4,533,274.04	\$0.00	\$4,533,274.04	\$0.00
81-15-02 FIEIF RENDIMIENTOS FINANCIE	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	\$1.00	\$0.00	\$0.00
82-01 APORTACIONES PARA EL	\$125,026,273.27	\$12,030,554.00	\$12,030,554.00	\$12,030,554.00	\$12,030,554.63	\$12,030,554.00	\$12,030,554.00	\$12,031,861.00	\$12,030,544.79	\$12,031,042.00	\$2,327,953.83	\$2,390,888.09	\$125,026,273.27	\$0.00	\$125,026,273.27	\$0.00	
82-01-01 FAFM APORTACIONES	\$27,931,101.41	\$2,327,298.43	\$2,327,298.43	\$2,327,298.43	\$2,327,298.43	\$2,327,298.43	\$2,327,298.43	\$2,327,298.43	\$2,327,298.59	\$2,327,786.42	\$2,327,953.83	\$2,328,278.23	\$27,931,101.41	\$0.00	\$27,931,101.41	\$0.00	
82-01-02 FAFM RENDIMIENTOS FINANCIER	\$3,520.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.16	\$487.99	\$655.40	\$979.83	\$3,520.28	\$0.00	\$3,520.28	\$0.00	
82-02 FONDO APORTACIONES PARA LA	\$97,095,171.86	\$9,703,256.20	\$9,703,256.20	\$9,703,256.20	\$9,703,256.20	\$9,703,256.20	\$9,703,256.20	\$9,703,256.20	\$9,703,256.20	\$9,703,256.20	\$9,703,256.20	\$9,703,256.20	\$97,095,171.86	\$0.00	\$97,095,171.86	\$0.00	
82-02-01 FAISM APORTACIONES	\$97,095,171.86	\$9,703,256.20	\$9,703,256.20	\$9,703,256.20	\$9,703,256.20	\$9,703,256.20	\$9,703,256.20	\$9,703,256.20	\$9,703,256.20	\$9,703,256.20	\$9,703,256.20	\$9,703,256.20	\$97,095,171.86	\$0.00	\$97,095,171.86	\$0.00	



Ucr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE SAN FELIPE ORIZATLAN HIDALGO Estado Analitico Mensual de Ingresos Al 31/dic./2020

Fecha y hora de Impresion | 12/Ene./2021  
04:19 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia				
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic						
84	Incentivos Derivados de la Colaboraci	\$512,107.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,243.05	\$48,160.21	\$19,437.34	\$67,664.52	\$41,795.67	\$28,424.35	\$29,569.91	\$32,792.58	\$512,107.63	\$0.00
84-02	FONDO DE COMPENSACION DE IS.	\$60,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,076.25	\$5,015.25	\$5,015.25	\$5,015.25	\$5,015.25	\$5,015.25	\$5,015.25	\$5,015.25	\$60,183.00	\$0.00
84-03	IMPUESTO SOBRE AUTOMOVILES	\$451,924.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,166.80	\$43,144.96	\$14,422.09	\$62,669.27	\$36,780.42	\$23,409.10	\$24,554.66	\$27,777.33	\$451,924.63	\$0.00
<b>Total</b>		\$191,009,549.52	\$17,066,468.52	\$18,229,637.21	\$17,032,967.07	\$18,068,719.97	\$18,476,158.77	\$15,548,591.81	\$17,336,697.51	\$19,913,129.52	\$17,665,383.79	\$16,739,007.17	\$17,442,508.73	\$8,361,778.11				\$191,009,549.52	\$0.00

C.P. MA. ISABEL ESPINOZA RODRIGUEZ  
TESORERA MUNICIPAL

T.C. CIRILO HUMBERTO DE LA CRUZ BAUTISTA  
SINDICO PROCURADOR

LIC. ERIKA SNAERTINA  
PRESIDENTA MUNICIPAL