



MUNICIPIO DE SAN FELIPE ORIZATLAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/mar./2025

Usr: ANA

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 24/abr./2025

hora de Impresión 01:35 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 100000 | SERVICIOS PERSONALES | \$65,234,646.96 | \$15,050,331.74 | \$80,284,978.70 | \$17,907,691.67 | \$17,907,691.67 | \$17,907,691.67 | \$17,907,691.67 | \$62,377,287.03 |
| 110000 | Remuneraciones al personal de carácter perman | \$56,425,818.70 | \$12,945,404.39 | \$69,371,223.09 | \$17,907,691.67 | \$17,907,691.67 | \$17,907,691.67 | \$17,907,691.67 | \$51,463,531.42 |
| 111000 | Dietas | \$5,640,720.22 | -\$768,336.91 | \$4,872,383.31 | \$1,211,002.08 | \$1,211,002.08 | \$1,211,002.08 | \$1,211,002.08 | \$3,661,381.23 |
| 111001 | Dietas | \$5,640,720.22 | -\$768,336.91 | \$4,872,383.31 | \$1,211,002.08 | \$1,211,002.08 | \$1,211,002.08 | \$1,211,002.08 | \$3,661,381.23 |
| 113000 | Sueldos base al personal permanente | \$50,785,098.48 | \$13,713,741.30 | \$64,498,839.78 | \$16,696,689.59 | \$16,696,689.59 | \$16,696,689.59 | \$16,696,689.59 | \$47,802,150.19 |
| 113001 | Sueldos | \$50,785,098.48 | \$13,713,741.30 | \$64,498,839.78 | \$16,696,689.59 | \$16,696,689.59 | \$16,696,689.59 | \$16,696,689.59 | \$47,802,150.19 |
| 130000 | Remuneraciones adicionales y especiales | \$8,608,828.26 | \$2,104,927.35 | \$10,713,755.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,713,755.61 |
| 132000 | Primas de vacaciones, dominical y gratificación de | \$8,556,830.34 | \$2,104,927.35 | \$10,661,757.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,661,757.69 |
| 132001 | Prima de Vacaciones y Dominical | \$204,017.93 | \$17,311.80 | \$221,329.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$221,329.73 |
| 132002 | Gratificación Anual | \$8,352,812.41 | \$2,087,615.55 | \$10,440,427.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,440,427.96 |
| 134000 | Compensaciones | \$51,997.92 | \$0.00 | \$51,997.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,997.92 |
| 134001 | Compensaciones | \$51,997.92 | \$0.00 | \$51,997.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,997.92 |
| 140000 | Seguridad Social | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 144000 | Aportaciones para seguros | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 144001 | Cuotas al Seguro de Vida Personal | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 200000 | MATERIALES Y SUMINISTROS | \$16,143,358.42 | -\$3,917,344.24 | \$12,226,014.18 | \$1,255,163.91 | \$1,255,163.91 | \$1,255,163.91 | \$1,255,163.91 | \$10,970,850.27 |
| 210000 | Materiales de administración, emisión de docum | \$1,753,882.00 | -\$529,307.22 | \$1,224,574.78 | \$159,105.16 | \$159,105.16 | \$159,105.16 | \$159,105.16 | \$1,065,469.62 |
| 211000 | Materiales, útiles y equipos menores de oficina | \$0.00 | -\$4,999.96 | -\$4,999.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$4,999.96 |
| 211001 | Material de Oficina | \$1,071,705.00 | -\$332,042.74 | \$739,662.26 | \$86,855.16 | \$86,855.16 | \$86,855.16 | \$86,855.16 | \$652,807.10 |
| 211002 | Gastos de Oficina | \$5,119.00 | -\$500.00 | \$4,619.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,619.00 |
| 214000 | Materiales, útiles y equipos menores de tecnología | \$153,925.00 | -\$37,000.00 | \$116,925.00 | \$8,208.00 | \$8,208.00 | \$8,208.00 | \$8,208.00 | \$108,717.00 |
| 214001 | Material para Bienes Informáticos | \$153,925.00 | -\$37,000.00 | \$116,925.00 | \$8,208.00 | \$8,208.00 | \$8,208.00 | \$8,208.00 | \$108,717.00 |
| 215000 | Material impreso e información digital | \$0.00 | \$5,373.24 | \$5,373.24 | \$5,374.00 | \$5,374.00 | \$5,374.00 | \$5,374.00 | -\$0.76 |
| 215001 | Material impreso e información digital | \$0.00 | \$5,373.24 | \$5,373.24 | \$5,374.00 | \$5,374.00 | \$5,374.00 | \$5,374.00 | -\$0.76 |
| 216000 | Material de limpieza | \$523,133.00 | -\$220,137.00 | \$302,996.00 | \$20,228.00 | \$20,228.00 | \$20,228.00 | \$20,228.00 | \$282,768.00 |
| 216001 | Material de Limpieza | \$523,133.00 | -\$220,137.00 | \$302,996.00 | \$20,228.00 | \$20,228.00 | \$20,228.00 | \$20,228.00 | \$282,768.00 |
| 218001 | Materiales para el registro e identificación de pers | \$0.00 | \$59,999.24 | \$59,999.24 | \$38,440.00 | \$38,440.00 | \$38,440.00 | \$38,440.00 | \$21,559.24 |
| 220000 | Alimentos y utensilios | \$556,143.00 | -\$86,103.56 | \$470,039.44 | \$203,039.28 | \$203,039.28 | \$203,039.28 | \$203,039.28 | \$267,000.16 |
| 221000 | Productos alimenticios para personas | \$556,143.00 | -\$92,104.28 | \$464,038.72 | \$200,120.28 | \$200,120.28 | \$200,120.28 | \$200,120.28 | \$263,918.44 |
| 221001 | Alimentación de Personas | \$556,143.00 | -\$92,104.28 | \$464,038.72 | \$200,120.28 | \$200,120.28 | \$200,120.28 | \$200,120.28 | \$263,918.44 |
| 223000 | Utensilios para el servicio de alimentación | \$0.00 | \$6,000.72 | \$6,000.72 | \$2,919.00 | \$2,919.00 | \$2,919.00 | \$2,919.00 | \$3,081.72 |
| 223001 | Utensilios para el Servicio de Alimentación | \$0.00 | \$6,000.72 | \$6,000.72 | \$2,919.00 | \$2,919.00 | \$2,919.00 | \$2,919.00 | \$3,081.72 |
| 240000 | Materiales y artículos de construcción y de repa | \$3,490,146.00 | -\$2,018,004.80 | \$1,472,141.20 | \$149,257.40 | \$149,257.40 | \$149,257.40 | \$149,257.40 | \$1,322,883.80 |
| 241000 | Productos minerales no metálicos | \$0.00 | \$113,998.48 | \$113,998.48 | \$86,800.00 | \$86,800.00 | \$86,800.00 | \$86,800.00 | \$27,198.48 |



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Usr: ANA

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 24/abr./2025

hora de Impresión 01:35 p. m.

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|---------------------------|---|-----------------------|------------------------------|-----------------------|----------------------|---------------------|---------------------|---------------------|-----------------------|
| 241001 | Productos minerales no metálicos | \$0.00 | \$113,998.48 | \$113,998.48 | \$86,800.00 | \$86,800.00 | \$86,800.00 | \$86,800.00 | \$27,198.48 |
| 242000 | Cemento y productos de concreto | \$0.00 | \$5,999.24 | \$5,999.24 | \$2,850.00 | \$2,850.00 | \$2,850.00 | \$2,850.00 | \$3,149.24 |
| 242001 | Cemento y productos de concreto | \$0.00 | \$5,999.24 | \$5,999.24 | \$2,850.00 | \$2,850.00 | \$2,850.00 | \$2,850.00 | \$3,149.24 |
| 244000 | Madera y productos de madera | \$0.00 | \$10,999.24 | \$10,999.24 | \$5,254.80 | \$5,254.80 | \$5,254.80 | \$5,254.80 | \$5,744.44 |
| 244001 | Madera y productos de madera | \$0.00 | \$10,999.24 | \$10,999.24 | \$5,254.80 | \$5,254.80 | \$5,254.80 | \$5,254.80 | \$5,744.44 |
| 246000 | Material eléctrico y electrónico | \$3,434,103.00 | -\$2,157,001.00 | \$1,277,102.00 | \$47,098.00 | \$47,098.00 | \$47,098.00 | \$47,098.00 | \$1,230,004.00 |
| 246001 | Material Eléctrico | \$3,434,103.00 | -\$2,157,001.00 | \$1,277,102.00 | \$47,098.00 | \$47,098.00 | \$47,098.00 | \$47,098.00 | \$1,230,004.00 |
| 247000 | Artículos metálicos para la construcción | \$0.00 | \$2,999.24 | \$2,999.24 | \$939.60 | \$939.60 | \$939.60 | \$939.60 | \$2,059.64 |
| 247001 | Artículos metálicos para la construcción | \$0.00 | \$2,999.24 | \$2,999.24 | \$939.60 | \$939.60 | \$939.60 | \$939.60 | \$2,059.64 |
| 249000 | Otros materiales y artículos de construcción y repa | \$56,043.00 | \$5,000.00 | \$61,043.00 | \$6,315.00 | \$6,315.00 | \$6,315.00 | \$6,315.00 | \$54,728.00 |
| 249001 | Otros materiales y artículos de construcción y repa | \$56,043.00 | \$5,000.00 | \$61,043.00 | \$6,315.00 | \$6,315.00 | \$6,315.00 | \$6,315.00 | \$54,728.00 |
| 250000 | Productos químicos, farmacéuticos y de laborat | \$210,026.00 | -\$21,522.28 | \$188,503.72 | \$40,732.39 | \$40,732.39 | \$40,732.39 | \$40,732.39 | \$147,771.33 |
| 252000 | Fertilizantes, pesticidas y otros agroquímicos | \$9,418.00 | \$0.00 | \$9,418.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,418.00 |
| 252001 | Plaguicidas, Abonos y Fertilizantes | \$9,418.00 | \$0.00 | \$9,418.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,418.00 |
| 253000 | Medicinas y productos farmacéuticos | \$14,786.00 | \$41,999.48 | \$56,785.48 | \$35,322.38 | \$35,322.38 | \$35,322.38 | \$35,322.38 | \$21,463.10 |
| 253001 | Medicinas y Productos Farmacéuticos | \$14,786.00 | \$41,999.48 | \$56,785.48 | \$35,322.38 | \$35,322.38 | \$35,322.38 | \$35,322.38 | \$21,463.10 |
| 254000 | Materiales, accesorios y suministros médicos | \$83,403.00 | \$0.00 | \$83,403.00 | \$1,260.00 | \$1,260.00 | \$1,260.00 | \$1,260.00 | \$82,143.00 |
| 254001 | Materiales y Suministros Médicos | \$83,403.00 | \$0.00 | \$83,403.00 | \$1,260.00 | \$1,260.00 | \$1,260.00 | \$1,260.00 | \$82,143.00 |
| 256000 | Fibras sintéticas, hules, plásticos y derivados | \$0.00 | \$3,150.24 | \$3,150.24 | \$1,950.01 | \$1,950.01 | \$1,950.01 | \$1,950.01 | \$1,200.23 |
| 256001 | Fibras sintéticas, hules, plásticos y derivados | \$0.00 | \$3,150.24 | \$3,150.24 | \$1,950.01 | \$1,950.01 | \$1,950.01 | \$1,950.01 | \$1,200.23 |
| 259000 | Otros productos químicos | \$102,419.00 | -\$66,672.00 | \$35,747.00 | \$2,200.00 | \$2,200.00 | \$2,200.00 | \$2,200.00 | \$33,547.00 |
| 259001 | Otros productos químicos | \$102,419.00 | -\$66,672.00 | \$35,747.00 | \$2,200.00 | \$2,200.00 | \$2,200.00 | \$2,200.00 | \$33,547.00 |
| 260000 | Combustibles, lubricantes y aditivos | \$7,119,086.42 | -\$1,116,510.79 | \$6,002,575.63 | \$539,529.00 | \$539,529.00 | \$539,529.00 | \$539,529.00 | \$5,463,046.63 |
| 261000 | Combustibles, lubricantes y aditivos | \$7,119,086.42 | -\$1,116,510.79 | \$6,002,575.63 | \$539,529.00 | \$539,529.00 | \$539,529.00 | \$539,529.00 | \$5,463,046.63 |
| 261001 | Combustibles y Lubricantes vehículos y equipos te | \$7,119,086.42 | -\$1,116,510.79 | \$6,002,575.63 | \$539,529.00 | \$539,529.00 | \$539,529.00 | \$539,529.00 | \$5,463,046.63 |
| 270000 | Vestuario, blancos, prendas de protección y artí | \$1,004,956.00 | \$709,007.00 | \$1,713,963.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,713,963.00 |
| 271000 | Vestuario y uniformes | \$773,985.00 | \$908,373.00 | \$1,682,358.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,682,358.00 |
| 271001 | Vestuario, Uniformes | \$773,985.00 | \$908,373.00 | \$1,682,358.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,682,358.00 |
| 272000 | Prendas de seguridad y protección personal | \$182,251.00 | -\$179,366.00 | \$2,885.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,885.00 |
| 272001 | Prendas de Protección | \$182,251.00 | -\$179,366.00 | \$2,885.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,885.00 |
| 274000 | Productos textiles | \$48,720.00 | -\$20,000.00 | \$28,720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,720.00 |
| 274001 | Productos textiles | \$48,720.00 | -\$20,000.00 | \$28,720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,720.00 |
| 280000 | Materiales y suministros para seguridad | \$0.00 | \$177,280.00 | \$177,280.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$177,280.00 |
| 282000 | Materiales de seguridad pública | \$0.00 | \$177,280.00 | \$177,280.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$177,280.00 |



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|---------------------------|---|------------------------|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| 282001 | Materiales de Seguridad Pública | \$0.00 | \$177,280.00 | \$177,280.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$177,280.00 |
| 290000 | Herramientas, refacciones y accesorios menores | \$2,009,119.00 | -\$1,032,182.59 | \$976,936.41 | \$163,500.68 | \$163,500.68 | \$163,500.68 | \$163,500.68 | \$813,435.73 |
| 291000 | Herramientas menores | \$181,461.00 | -\$46,922.00 | \$134,539.00 | \$3,778.12 | \$3,778.12 | \$3,778.12 | \$3,778.12 | \$130,760.88 |
| 291001 | Herramientas Menores | \$181,461.00 | -\$46,922.00 | \$134,539.00 | \$3,778.12 | \$3,778.12 | \$3,778.12 | \$3,778.12 | \$130,760.88 |
| 294000 | Refacciones y accesorios menores de equipo de c | \$0.00 | \$70,000.96 | \$70,000.96 | \$60,170.94 | \$60,170.94 | \$60,170.94 | \$60,170.94 | \$9,830.02 |
| 294001 | Refacciones y accesorios menores de equipo de c | \$0.00 | \$70,000.96 | \$70,000.96 | \$60,170.94 | \$60,170.94 | \$60,170.94 | \$60,170.94 | \$9,830.02 |
| 296000 | Refacciones y accesorios menores de equipo de tr | \$947,934.00 | -\$233,651.03 | \$714,282.97 | \$97,194.62 | \$97,194.62 | \$97,194.62 | \$97,194.62 | \$617,088.35 |
| 296001 | Refacciones de equipo de transporte | \$889,505.00 | -\$233,651.03 | \$655,853.97 | \$97,194.62 | \$97,194.62 | \$97,194.62 | \$97,194.62 | \$558,659.35 |
| 296002 | Neumáticos | \$58,429.00 | \$0.00 | \$58,429.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58,429.00 |
| 298000 | Refacciones y accesorios menores de maquinaria | \$879,724.00 | -\$828,610.00 | \$51,114.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,114.00 |
| 298001 | Refacciones y accesorios menores de maquinaria | \$879,724.00 | -\$828,610.00 | \$51,114.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,114.00 |
| 299000 | Refacciones y accesorios menores otros bienes m | \$0.00 | \$6,999.48 | \$6,999.48 | \$2,357.00 | \$2,357.00 | \$2,357.00 | \$2,357.00 | \$4,642.48 |
| 299001 | Refacciones y accesorios menores otros bienes m | \$0.00 | \$6,999.48 | \$6,999.48 | \$2,357.00 | \$2,357.00 | \$2,357.00 | \$2,357.00 | \$4,642.48 |
| 300000 | SERVICIOS GENERALES | \$37,856,576.39 | -\$10,426,007.99 | \$27,430,568.40 | \$8,632,768.76 | \$8,632,768.76 | \$8,632,768.76 | \$8,632,768.76 | \$18,797,799.64 |
| 310000 | Servicios básicos | \$3,558,906.00 | -\$322,268.52 | \$3,236,637.48 | \$718,832.25 | \$718,832.25 | \$718,832.25 | \$718,832.25 | \$2,517,805.23 |
| 311000 | Energía eléctrica | \$3,344,921.00 | -\$330,267.00 | \$3,014,654.00 | \$663,442.63 | \$663,442.63 | \$663,442.63 | \$663,442.63 | \$2,351,211.37 |
| 311001 | Servicio de Energía Eléctrica | \$3,344,921.00 | -\$330,267.00 | \$3,014,654.00 | \$663,442.63 | \$663,442.63 | \$663,442.63 | \$663,442.63 | \$2,351,211.37 |
| 314000 | Telefonía tradicional | \$130,130.00 | -\$50,000.00 | \$80,130.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,130.00 |
| 314001 | Servicio Telefónico Tradicional | \$130,130.00 | -\$50,000.00 | \$80,130.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,130.00 |
| 316000 | Servicios de telecomunicaciones y satélites | \$0.00 | \$53,999.48 | \$53,999.48 | \$41,124.53 | \$41,124.53 | \$41,124.53 | \$41,124.53 | \$12,874.95 |
| 316001 | Servicios de Telecomunicaciones | \$0.00 | \$53,999.48 | \$53,999.48 | \$41,124.53 | \$41,124.53 | \$41,124.53 | \$41,124.53 | \$12,874.95 |
| 317000 | Servicios de acceso de Internet, redes y procesam | \$82,855.00 | \$3,999.00 | \$86,854.00 | \$13,920.00 | \$13,920.00 | \$13,920.00 | \$13,920.00 | \$72,934.00 |
| 317001 | Servicios de Conducción de Señales Analógicas y | \$82,855.00 | \$3,999.00 | \$86,854.00 | \$13,920.00 | \$13,920.00 | \$13,920.00 | \$13,920.00 | \$72,934.00 |
| 318000 | Servicios postales y telegráficos | \$1,000.00 | \$0.00 | \$1,000.00 | \$345.09 | \$345.09 | \$345.09 | \$345.09 | \$654.91 |
| 318001 | Servicio Postal | \$1,000.00 | \$0.00 | \$1,000.00 | \$345.09 | \$345.09 | \$345.09 | \$345.09 | \$654.91 |
| 320000 | Servicios de arrendamiento | \$7,247,472.00 | \$241,696.52 | \$7,489,168.52 | \$1,565,745.67 | \$1,565,745.67 | \$1,565,745.67 | \$1,565,745.67 | \$5,923,422.85 |
| 322000 | Arrendamiento de edificios | \$662,029.00 | \$66,167.24 | \$728,196.24 | \$91,736.00 | \$91,736.00 | \$91,736.00 | \$91,736.00 | \$636,460.24 |
| 322001 | Arrendamiento de edificios | \$662,029.00 | \$66,167.24 | \$728,196.24 | \$91,736.00 | \$91,736.00 | \$91,736.00 | \$91,736.00 | \$636,460.24 |
| 323000 | Arrendamiento de mobiliario y equipo de administr | \$8,315.00 | \$5,999.24 | \$14,314.24 | \$3,944.00 | \$3,944.00 | \$3,944.00 | \$3,944.00 | \$10,370.24 |
| 323001 | Arrendamiento de Equipo y Bienes Informáticos | \$8,315.00 | \$0.00 | \$8,315.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,315.00 |
| 323002 | Arrendamiento de Equipo de Fotocopiado | \$0.00 | \$5,999.24 | \$5,999.24 | \$3,944.00 | \$3,944.00 | \$3,944.00 | \$3,944.00 | \$2,055.24 |
| 325000 | Arrendamiento de equipo de transporte | \$51,240.00 | -\$21,392.00 | \$29,848.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,848.00 |
| 325001 | Servicios de arrendamiento de vehículos y equipo | \$51,240.00 | -\$21,392.00 | \$29,848.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,848.00 |
| 326000 | Arrendamiento de maquinaria, otros equipos y herr | \$6,321,309.00 | -\$3,349.66 | \$6,317,959.34 | \$1,236,721.75 | \$1,236,721.75 | \$1,236,721.75 | \$1,236,721.75 | \$5,081,237.59 |



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Fecha y 24/abr./2025

hora de Impresión 01:35 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|-----------------------|------------------------------|-----------------------|----------------------|---------------------|---------------------|---------------------|-----------------------|
| 326001 | Arrendamiento de Maquinaria y Equipo | \$6,321,309.00 | -\$3,349.66 | \$6,317,959.34 | \$1,236,721.75 | \$1,236,721.75 | \$1,236,721.75 | \$1,236,721.75 | \$5,081,237.59 |
| 327000 | Arrendamiento de activos intangibles | \$0.00 | \$42,998.48 | \$42,998.48 | \$22,144.40 | \$22,144.40 | \$22,144.40 | \$22,144.40 | \$20,854.08 |
| 327001 | Arrendamiento de activos intangibles | \$0.00 | \$42,998.48 | \$42,998.48 | \$22,144.40 | \$22,144.40 | \$22,144.40 | \$22,144.40 | \$20,854.08 |
| 329000 | Otros arrendamientos | \$204,579.00 | \$151,273.22 | \$355,852.22 | \$211,199.52 | \$211,199.52 | \$211,199.52 | \$211,199.52 | \$144,652.70 |
| 329001 | Otros arrendamientos | \$204,579.00 | \$151,273.22 | \$355,852.22 | \$211,199.52 | \$211,199.52 | \$211,199.52 | \$211,199.52 | \$144,652.70 |
| 330000 | Servicios profesionales, científicos, técnicos y o | \$2,867,701.00 | \$251,593.38 | \$3,119,294.38 | \$172,879.47 | \$172,879.47 | \$172,879.47 | \$172,879.47 | \$2,946,414.91 |
| 331000 | Servicios legales, de contabilidad, auditoría y relac | \$896,536.00 | -\$778,036.00 | \$118,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$118,500.00 |
| 331001 | Servicios legales | \$896,536.00 | -\$778,036.00 | \$118,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$118,500.00 |
| 332000 | Servicios de diseño, arquitectura, ingeniería y activ | \$1,055,208.00 | -\$886,869.00 | \$168,339.00 | \$147,863.00 | \$147,863.00 | \$147,863.00 | \$147,863.00 | \$20,476.00 |
| 332001 | Servicios de arquitectura, ingeniería y actividades i | \$1,055,208.00 | -\$886,869.00 | \$168,339.00 | \$147,863.00 | \$147,863.00 | \$147,863.00 | \$147,863.00 | \$20,476.00 |
| 333000 | Servicios de consultoría administrativa, procesos, t | \$27,209.00 | -\$14,600.00 | \$12,609.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,609.00 |
| 333001 | Servicios de informática | \$24,600.00 | -\$14,600.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 |
| 333002 | Servicios de consultoría administrativa | \$2,609.00 | \$0.00 | \$2,609.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,609.00 |
| 334000 | Servicios de capacitación | \$312,310.00 | \$1,172,789.38 | \$1,485,099.38 | \$25,016.47 | \$25,016.47 | \$25,016.47 | \$25,016.47 | \$1,460,082.91 |
| 334001 | Capacitación | \$312,310.00 | \$1,172,789.38 | \$1,485,099.38 | \$25,016.47 | \$25,016.47 | \$25,016.47 | \$25,016.47 | \$1,460,082.91 |
| 336000 | Servicios de apoyo administrativo, fotocopiado e in | \$438,901.00 | -\$223,021.00 | \$215,880.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$215,880.00 |
| 336001 | Servicios de apoyo administrativo, fotocopiado e in | \$263,167.00 | -\$153,021.00 | \$110,146.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$110,146.00 |
| 336002 | Formas valoradas | \$130,908.00 | -\$50,000.00 | \$80,908.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,908.00 |
| 336004 | Material impreso | \$33,516.00 | -\$20,000.00 | \$13,516.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,516.00 |
| 336005 | Material de imprenta | \$11,310.00 | \$0.00 | \$11,310.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,310.00 |
| 339000 | Servicios profesionales, científicos y técnicos integ | \$137,537.00 | \$981,330.00 | \$1,118,867.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,118,867.00 |
| 339001 | Estudios e Investigaciones | \$75,000.00 | \$981,330.00 | \$1,056,330.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,056,330.00 |
| 339004 | Servicio médico legista | \$62,537.00 | \$0.00 | \$62,537.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$62,537.00 |
| 340000 | Servicios financieros, bancarios y comerciales | \$842,750.73 | -\$576,704.00 | \$266,046.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$266,046.73 |
| 341000 | Servicios financieros y bancarios | \$10,834.00 | \$0.00 | \$10,834.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,834.00 |
| 341001 | Intereses, Descuentos, y otros Servicios Bancarios | \$10,834.00 | \$0.00 | \$10,834.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,834.00 |
| 345000 | Seguro de bienes patrimoniales | \$346,557.00 | -\$346,557.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 345001 | Seguros | \$346,557.00 | -\$346,557.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 347000 | Fletes y maniobras | \$479,122.73 | -\$230,147.00 | \$248,975.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$248,975.73 |
| 347001 | Fletes y Maniobras | \$479,122.73 | -\$230,147.00 | \$248,975.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$248,975.73 |
| 349000 | Servicios financieros, bancarios y comerciales inte | \$6,237.00 | \$0.00 | \$6,237.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,237.00 |
| 349001 | Servicios financieros, bancarios y comerciales inte | \$6,237.00 | \$0.00 | \$6,237.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,237.00 |
| 350000 | Servicios de instalación, reparación, mantenimie | \$4,581,563.00 | -\$2,734,144.27 | \$1,847,418.73 | \$344,955.26 | \$344,955.26 | \$344,955.26 | \$344,955.26 | \$1,502,463.47 |
| 351000 | Conservación y mantenimiento menor de inmueble | \$2,463,185.00 | -\$1,613,092.40 | \$850,092.60 | \$236,970.60 | \$236,970.60 | \$236,970.60 | \$236,970.60 | \$613,122.00 |



MUNICIPIO DE SAN FELIPE ORIZATLAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/mar./2025

Usr: ANA

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 24/abr./2025

hora de Impresión 01:35 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|---|------------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 351001 | Conservación y mantenimiento menor de inmueble | \$2,463,185.00 | -\$1,613,092.40 | \$850,092.60 | \$236,970.60 | \$236,970.60 | \$236,970.60 | \$236,970.60 | \$613,122.00 |
| 352000 | Instalación, reparación y mantenimiento de mobiliaria | \$422,374.00 | -\$164,994.00 | \$257,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$257,380.00 |
| 352001 | Mantenimiento de Mobiliario y Equipo de Administr | \$401,494.00 | -\$144,114.00 | \$257,380.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$257,380.00 |
| 352002 | Mantenimiento de Equipo y Aparatos de Comunica | \$20,880.00 | -\$20,880.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 353001 | Mantenimiento de bienes informáticos | \$18,070.00 | \$22,645.92 | \$40,715.92 | \$22,646.68 | \$22,646.68 | \$22,646.68 | \$22,646.68 | \$18,069.24 |
| 354000 | Instalación, reparación y mantenimiento de equipo | \$0.00 | \$7,999.24 | \$7,999.24 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$4,519.24 |
| 354001 | Instalación, reparación y mantenimiento de equipo | \$0.00 | \$7,999.24 | \$7,999.24 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$3,480.00 | \$4,519.24 |
| 355000 | Reparación y mantenimiento de equipo de transpo | \$1,073,847.00 | -\$615,000.03 | \$458,846.97 | \$81,857.98 | \$81,857.98 | \$81,857.98 | \$81,857.98 | \$376,988.99 |
| 355001 | Mantenimiento de Vehículos | \$1,073,847.00 | -\$615,000.03 | \$458,846.97 | \$81,857.98 | \$81,857.98 | \$81,857.98 | \$81,857.98 | \$376,988.99 |
| 357000 | Instalación, reparación y mantenimiento de maquir | \$551,187.00 | -\$371,703.00 | \$179,484.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$179,484.00 |
| 357001 | Mantenimiento de Maquinaria y Equipo | \$494,305.00 | -\$368,274.00 | \$126,031.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126,031.00 |
| 357002 | Mantenimiento e Instalación de Equipos y Herrami | \$895.00 | \$0.00 | \$895.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$895.00 |
| 357004 | Mantenimiento de redes del sistema de agua potat | \$54,687.00 | -\$3,429.00 | \$51,258.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,258.00 |
| 357005 | Mantenimiento de redes de drenaje y alcantarillad | \$1,300.00 | \$0.00 | \$1,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 |
| 358000 | Servicios de limpieza y manejo de desechos | \$2,900.00 | \$0.00 | \$2,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,900.00 |
| 358001 | Servicio de Lavandería Limpieza y Fumigación | \$2,900.00 | \$0.00 | \$2,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,900.00 |
| 359000 | Servicios de jardinería y fumigación | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 359001 | Servicios de jardinería y fumigación | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 360000 | Servicios de comunicación social y publicidad | \$1,218,682.00 | \$40,999.00 | \$1,259,681.00 | \$151,706.15 | \$151,706.15 | \$151,706.15 | \$151,706.15 | \$1,107,974.85 |
| 361000 | Difusión por radio, televisión y otros medios de me | \$1,216,582.00 | \$40,999.00 | \$1,257,581.00 | \$151,706.15 | \$151,706.15 | \$151,706.15 | \$151,706.15 | \$1,105,874.85 |
| 361001 | Difusión de programas y actividades gubernament | \$1,151,783.00 | \$70,999.00 | \$1,222,782.00 | \$151,706.15 | \$151,706.15 | \$151,706.15 | \$151,706.15 | \$1,071,075.85 |
| 361002 | Impresiones y Publicaciones Oficiales | \$43,699.00 | -\$30,000.00 | \$13,699.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,699.00 |
| 361003 | Servicio de Perifoneo | \$21,100.00 | \$0.00 | \$21,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,100.00 |
| 362000 | Difusión por radio, televisión y otros medios de me | \$2,100.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,100.00 |
| 362001 | Difusión por radio, televisión y otros medios de me | \$2,100.00 | \$0.00 | \$2,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,100.00 |
| 370000 | Servicios de traslado y viáticos | \$569,631.00 | -\$194,999.25 | \$374,631.75 | \$38,169.18 | \$38,169.18 | \$38,169.18 | \$38,169.18 | \$336,462.57 |
| 375000 | Viáticos en el país | \$559,390.00 | -\$194,999.25 | \$364,390.75 | \$38,169.18 | \$38,169.18 | \$38,169.18 | \$38,169.18 | \$326,221.57 |
| 375001 | Viáticos en el país | \$559,390.00 | -\$194,999.25 | \$364,390.75 | \$38,169.18 | \$38,169.18 | \$38,169.18 | \$38,169.18 | \$326,221.57 |
| 379000 | Otros servicios de traslado y hospedaje | \$10,241.00 | \$0.00 | \$10,241.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,241.00 |
| 379001 | Otros servicios de traslado y hospedaje | \$10,241.00 | \$0.00 | \$10,241.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,241.00 |
| 380000 | Servicios oficiales | \$15,428,359.66 | -\$6,693,414.66 | \$8,734,945.00 | \$5,285,485.78 | \$5,285,485.78 | \$5,285,485.78 | \$5,285,485.78 | \$3,449,459.22 |
| 382000 | Gastos de orden social y cultural | \$15,428,359.66 | -\$6,693,414.66 | \$8,734,945.00 | \$5,285,485.78 | \$5,285,485.78 | \$5,285,485.78 | \$5,285,485.78 | \$3,449,459.22 |
| 382001 | Gastos de orden social y cultural | \$15,428,359.66 | -\$6,693,414.66 | \$8,734,945.00 | \$5,285,485.78 | \$5,285,485.78 | \$5,285,485.78 | \$5,285,485.78 | \$3,449,459.22 |
| 390000 | Otros servicios generales | \$1,541,511.00 | -\$438,766.19 | \$1,102,744.81 | \$354,995.00 | \$354,995.00 | \$354,995.00 | \$354,995.00 | \$747,749.81 |



MUNICIPIO DE SAN FELIPE ORIZATLAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/mar./2025

Usr: ANA

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 24/abr./2025

hora de Impresión 01:35 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---------------------------|--|------------------------|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 392000 | Impuestos y derechos | \$344,516.00 | -\$318,583.76 | \$25,932.24 | \$1,129.00 | \$1,129.00 | \$1,129.00 | \$1,129.00 | \$24,803.24 |
| 392005 | Pago de otros impuestos | \$13,599.00 | \$0.24 | \$13,599.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,599.24 |
| 392006 | Pago de derechos | \$330,917.00 | -\$318,584.00 | \$12,333.00 | \$1,129.00 | \$1,129.00 | \$1,129.00 | \$1,129.00 | \$11,204.00 |
| 398000 | Impuesto sobre nóminas y otros que se deriven de | \$1,171,995.00 | -\$95,182.43 | \$1,076,812.57 | \$353,866.00 | \$353,866.00 | \$353,866.00 | \$353,866.00 | \$722,946.57 |
| 398001 | Impuesto sobre nóminas y otros que se deriven de | \$1,171,995.00 | -\$95,182.43 | \$1,076,812.57 | \$353,866.00 | \$353,866.00 | \$353,866.00 | \$353,866.00 | \$722,946.57 |
| 399000 | Otros servicios generales | \$25,000.00 | -\$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 399001 | Exámenes Toxicológicos | \$25,000.00 | -\$25,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUB | \$22,201,750.00 | -\$10,000,130.15 | \$12,201,619.85 | \$2,377,146.07 | \$2,377,146.07 | \$2,377,146.07 | \$2,377,146.07 | \$9,824,473.78 |
| 440000 | Ayudas sociales | \$21,647,324.00 | -\$9,543,766.83 | \$12,103,557.17 | \$2,279,083.39 | \$2,279,083.39 | \$2,279,083.39 | \$2,279,083.39 | \$9,824,473.78 |
| 441000 | Ayudas sociales a personas | \$20,736,378.00 | -\$9,314,645.22 | \$11,421,732.78 | \$2,025,219.99 | \$2,025,219.99 | \$2,025,219.99 | \$2,025,219.99 | \$9,396,512.79 |
| 441001 | Ayudas sociales a personas | \$9,019,289.00 | -\$2,455,617.35 | \$6,563,671.65 | \$756,839.73 | \$756,839.73 | \$756,839.73 | \$756,839.73 | \$5,806,831.92 |
| 441002 | Ayudas a delegados, comunidades, barrios y color | \$8,855,354.00 | -\$5,970,406.39 | \$2,884,947.61 | \$553,190.11 | \$553,190.11 | \$553,190.11 | \$553,190.11 | \$2,331,757.50 |
| 441003 | Ayudas para gastos y servicios médicos | \$1,378,220.00 | -\$864,570.00 | \$513,650.00 | \$70,900.00 | \$70,900.00 | \$70,900.00 | \$70,900.00 | \$442,750.00 |
| 441004 | Ayudas funerales | \$364,599.00 | -\$72,456.00 | \$292,143.00 | \$62,640.00 | \$62,640.00 | \$62,640.00 | \$62,640.00 | \$229,503.00 |
| 441005 | Ayuda para el fomento al deporte | \$155,000.00 | -\$5,000.00 | \$150,000.00 | \$8,500.00 | \$8,500.00 | \$8,500.00 | \$8,500.00 | \$141,500.00 |
| 441006 | Descuentos a jubilados, pensionados, Insan, Inapa | \$211,967.00 | \$50,000.00 | \$261,967.00 | \$244,571.16 | \$244,571.16 | \$244,571.16 | \$244,571.16 | \$17,395.84 |
| 441007 | Descuentos por pronto pago | \$151,546.00 | \$150,000.00 | \$301,546.00 | \$295,319.99 | \$295,319.99 | \$295,319.99 | \$295,319.99 | \$6,226.01 |
| 441008 | Ayuda Alimentaria | \$570,855.00 | -\$179,095.50 | \$391,759.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$391,759.50 |
| 441009 | Descuentos agua potable | \$13,772.00 | \$0.00 | \$13,772.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,772.00 |
| 441010 | Ayuda al Sector Salud | \$14,738.00 | \$32,500.02 | \$47,238.02 | \$33,259.00 | \$33,259.00 | \$33,259.00 | \$33,259.00 | \$13,979.02 |
| 441011 | Ayudas a Instituciones de Seguridad Publica | \$1,038.00 | \$0.00 | \$1,038.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,038.00 |
| 442000 | Becas y otras ayudas para programas de capacita | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 442001 | Becas | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 |
| 443000 | Ayudas sociales a instituciones de enseñanza | \$442,700.00 | \$33,446.39 | \$476,146.39 | \$183,907.40 | \$183,907.40 | \$183,907.40 | \$183,907.40 | \$292,238.99 |
| 443001 | Ayudas sociales a instituciones de enseñanza | \$442,700.00 | \$33,446.39 | \$476,146.39 | \$183,907.40 | \$183,907.40 | \$183,907.40 | \$183,907.40 | \$292,238.99 |
| 445000 | Ayudas sociales a instituciones sin fines de lucro | \$418,246.00 | -\$262,568.00 | \$155,678.00 | \$69,956.00 | \$69,956.00 | \$69,956.00 | \$69,956.00 | \$85,722.00 |
| 445001 | Subsidios para el Fomento Deportivo | \$85,722.00 | \$0.00 | \$85,722.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$85,722.00 |
| 445003 | Defensa del menor | \$71,328.00 | -\$56,940.00 | \$14,388.00 | \$14,388.00 | \$14,388.00 | \$14,388.00 | \$14,388.00 | \$0.00 |
| 445004 | Descuento hospital del niño | \$51,000.00 | -\$40,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 | \$0.00 |
| 445005 | Descuento CRIRH | \$172,996.00 | -\$134,628.00 | \$38,368.00 | \$38,368.00 | \$38,368.00 | \$38,368.00 | \$38,368.00 | \$0.00 |
| 445006 | Descuento cuotas alimenticias | \$37,200.00 | -\$31,000.00 | \$6,200.00 | \$6,200.00 | \$6,200.00 | \$6,200.00 | \$6,200.00 | \$0.00 |
| 460000 | Transferencias a fideicomisos, mandatos y otros | \$554,426.00 | -\$456,363.32 | \$98,062.68 | \$98,062.68 | \$98,062.68 | \$98,062.68 | \$98,062.68 | \$0.00 |
| 461000 | Transferencias a fideicomisos del Poder Ejecutivo | \$554,426.00 | -\$456,363.32 | \$98,062.68 | \$98,062.68 | \$98,062.68 | \$98,062.68 | \$98,062.68 | \$0.00 |
| 461001 | Transferencias a fideicomisos del Poder Ejecutivo | \$554,426.00 | -\$456,363.32 | \$98,062.68 | \$98,062.68 | \$98,062.68 | \$98,062.68 | \$98,062.68 | \$0.00 |



MUNICIPIO DE SAN FELIPE ORIZATLAN HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/mar./2025

Usr: ANA

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Fecha y 24/abr./2025

hora de Impresión 01:35 p. m.

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---|-------------------------|------------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| 500000 BIENES MUEBLES, INMUEBLES E INTANG | \$1,774,042.00 | \$6,183,654.21 | \$7,957,696.21 | \$326,540.68 | \$326,540.68 | \$326,540.68 | \$326,540.68 | \$7,631,155.53 |
| 510000 Mobiliario y equipo de administración | \$264,230.00 | \$3,048,083.81 | \$3,312,313.81 | \$211,084.00 | \$211,084.00 | \$211,084.00 | \$211,084.00 | \$3,101,229.81 |
| 511000 Muebles de oficina y estantería | \$26,535.00 | \$182,374.00 | \$208,909.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$208,909.00 |
| 511001 Muebles de oficina y estantería | \$26,535.00 | \$182,374.00 | \$208,909.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$208,909.00 |
| 512000 Muebles, excepto de oficina y estantería | \$0.00 | \$32,000.00 | \$32,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,000.00 |
| 515000 Equipo de cómputo y de tecnología de la informaci | \$213,696.00 | \$182,015.81 | \$395,711.81 | \$211,084.00 | \$211,084.00 | \$211,084.00 | \$211,084.00 | \$184,627.81 |
| 515001 Bienes informáticos | \$213,696.00 | \$182,015.81 | \$395,711.81 | \$211,084.00 | \$211,084.00 | \$211,084.00 | \$211,084.00 | \$184,627.81 |
| 519000 Otros mobiliarios y equipos de administración | \$23,999.00 | \$2,651,694.00 | \$2,675,693.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,675,693.00 |
| 519001 Equipo de Administración | \$23,999.00 | \$2,651,694.00 | \$2,675,693.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,675,693.00 |
| 520000 Mobiliario y equipo educacional y recreativo | \$24,300.00 | \$38,380.00 | \$62,680.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$62,680.00 |
| 521000 Equipos y aparatos audiovisuales | \$2,399.00 | \$12,000.00 | \$14,399.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,399.00 |
| 521001 Equipos y aparatos audiovisuales | \$2,399.00 | \$12,000.00 | \$14,399.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,399.00 |
| 523000 Cámaras fotográficas y de video | \$21,901.00 | \$26,380.00 | \$48,281.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,281.00 |
| 523001 Cámaras fotográficas y de video | \$21,901.00 | \$26,380.00 | \$48,281.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,281.00 |
| 530000 Equipo e instrumental médico y de laboratorio | \$17,901.00 | \$0.00 | \$17,901.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,901.00 |
| 531000 Equipo médico y de laboratorio | \$17,901.00 | \$0.00 | \$17,901.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,901.00 |
| 531001 Equipo médico y de laboratorio | \$17,901.00 | \$0.00 | \$17,901.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,901.00 |
| 540000 Vehículos y equipo de transporte | \$1,099,526.00 | \$3,281,736.00 | \$4,381,262.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,381,262.00 |
| 541000 Vehículos y equipo terrestre | \$1,099,526.00 | \$3,281,736.00 | \$4,381,262.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,381,262.00 |
| 541001 Vehículos y Equipo Terrestre | \$1,099,526.00 | \$3,281,736.00 | \$4,381,262.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,381,262.00 |
| 560000 Maquinaria, otros equipos y herramientas | \$368,085.00 | -\$184,545.60 | \$183,539.40 | \$115,456.68 | \$115,456.68 | \$115,456.68 | \$115,456.68 | \$68,082.72 |
| 564000 Sistemas de aire acondicionado, calefacción y de r | \$60,617.00 | \$0.00 | \$60,617.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,617.00 |
| 564001 Sistemas de aire acondicionado, calefacción y de r | \$60,617.00 | \$0.00 | \$60,617.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,617.00 |
| 565000 Equipo de comunicación y telecomunicación | \$300,000.00 | -\$191,695.32 | \$108,304.68 | \$108,304.68 | \$108,304.68 | \$108,304.68 | \$108,304.68 | \$0.00 |
| 565001 Equipos y Aparatos de Comunicación y Telecomur | \$300,000.00 | -\$191,695.32 | \$108,304.68 | \$108,304.68 | \$108,304.68 | \$108,304.68 | \$108,304.68 | \$0.00 |
| 566000 Equipos de generación eléctrica, aparatos y acces | \$0.00 | \$7,149.72 | \$7,149.72 | \$7,152.00 | \$7,152.00 | \$7,152.00 | \$7,152.00 | -\$2.28 |
| 566001 Equipos de generación eléctrica, aparatos y acces | \$0.00 | \$7,149.72 | \$7,149.72 | \$7,152.00 | \$7,152.00 | \$7,152.00 | \$7,152.00 | -\$2.28 |
| 567000 Herramientas y máquinas-herramienta | \$7,468.00 | \$0.00 | \$7,468.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,468.00 |
| 567001 Herramientas y Máquinas-Herramientas | \$7,468.00 | \$0.00 | \$7,468.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,468.00 |
| 600000 INVERSION PUBLICA | \$113,256,806.00 | \$4,651,294.00 | \$117,908,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$117,908,100.00 |
| 610000 Obra pública en bienes de dominio público | \$113,256,806.00 | \$4,651,294.00 | \$117,908,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$117,908,100.00 |
| 614000 División de terrenos y construcción de obras de url | \$113,256,806.00 | \$4,651,294.00 | \$117,908,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$117,908,100.00 |
| 614001 División de terrenos y construcción de obras de url | \$113,256,806.00 | \$4,651,294.00 | \$117,908,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$117,908,100.00 |
| Total | \$256,467,179.77 | \$1,541,797.57 | \$258,008,977.34 | \$30,499,311.09 | \$30,499,311.09 | \$30,499,311.09 | \$30,499,311.09 | \$227,509,66... |